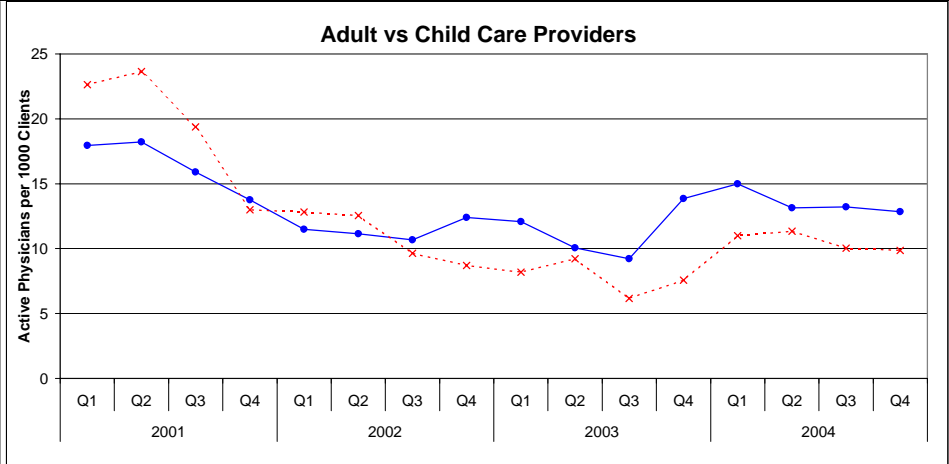
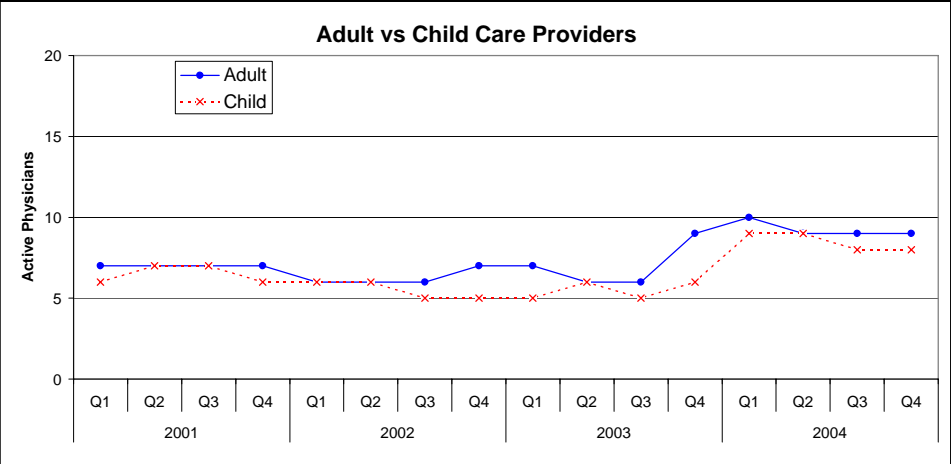


COMPARISON OF ADULTS VS CHILDREN - ALL FIGURES BASED ON SFY																																
Ferry	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff		
COUNT*																																
Physicians - Adults	7	7	7	7	6	6	6	7	7	6	6	9	10	9	9	9	7	6	7	9	0	0.0%	-1	-10.7%	2	28.6%	1	12.0%	0	0.0%	2	32.1%
Physicians - Children	6	7	7	6	6	6	5	5	5	6	5	6	9	9	8	8	7	6	6	9	-1	-16.7%	-1	-15.4%	1	20.0%	0	0.0%	2	33.3%	3	54.5%
Clients - Adults	390	384	440	509	522	538	562	565	579	596	650	650	667	685	681	701	431	547	619	684	56	11.0%	116	26.9%	85	15.0%	72	13.2%	51	7.8%	65	10.4%
Clients - Children	265	296	361	462	468	478	519	574	612	651	810	793	818	793	797	811	346	510	716	805	112	24.2%	164	47.3%	219	38.2%	207	40.5%	18	2.3%	88	12.4%
Visits - Adults													302	281	284	291				290												
Visits - Children													84	74	44	51				63												
RATIO																																
Physicians - Adults	17.9	18.2	15.9	13.8	11.5	11.2	10.7	12.4	12.1	10.1	9.2	13.8	15.0	13.1	13.2	12.8	16.5	11.4	11.3	14	-1.4	-9.9%	-5.0	-30.6%	1.5	11.8%	-0.1	-1.1%	-1.0	-7.2%	2	19.8%
Physicians - Children	22.6	23.6	19.4	13.0	12.8	12.6	9.6	8.7	8.2	9.2	6.2	7.6	11.0	11.3	10.0	9.9	19.7	10.9	7.8	11	-4.3	-32.9%	-8.7	-44.4%	-1.1	-13.1%	-3.1	-28.8%	2.3	30.3%	3	35.7%
Adult Visits per Phy													30.2	31.2	31.6	32.3				31												
Child Visits per Phy													9.3	8.2	5.5	6.4				7												
Visits per 1000 Adults													452.5	410.4	416.8	415.3				424												
Visits per 1000 Childs													102.7	93.3	55.2	62.9				79												
TOP QUARTILE**																																
Physicians - Adults	61.3%	55.7%	51.6%	58.8%	60.0%	70.0%	64.8%	63.6%	51.9%	71.0%	79.7%	71.8%	77.8%	64.4%	57.0%	62.9%	56.8%	64.6%	68.6%	1	4.7%	8.1%	7.7%	13.6%	8.2%	12.9%	4.0%	6.2%	-8.9%	-12.4%	-3.1%	-4.4%
Physicians - Children	59.7%	54.3%	50.3%	64.3%	76.5%	86.7%	89.5%	72.4%	63.4%	66.1%	73.7%	70.2%	52.4%	64.9%	45.5%	45.1%	57.1%	81.3%	68.3%	1	8.1%	12.6%	24.1%	42.2%	-2.2%	-3.1%	-12.9%	-15.9%	-25.1%	-35.7%	-16.4%	-24.0%



\* COUNT is the unduplicated count of physicians and/or clients.  
\*\* TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.